

INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Sheth C.G. Road, Navrangpura, Ahmedabad -9 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2011

(Rs. Lacs)

Particulars		3 months ended 31/03/2011 (Unaudited)	Corresponding 3 months ended in the previous year 31/03/2010 (Unaudited)	Year to date figures for current year ended 31/03/2011 (Unaudited)	Previous accounting year ended 31/03/2010 (Audited)
1	Income :				
	a Net Sales/Income from operations	2308.62	1702.69	8419.24	7879.86
	b Other operating Income	25.59	13.73	81.68	36.48
	Total	2334.21	1716.42	8500.92	7916.34
2	Expenditure :				
	a (Increase)/Decrease in stock in trade and work in progress	(31.70)	(146.38)	190.03	131.20
	b Consumption of raw materials	1105.61	838.40	3908.39	3207.30
	c Power & Fuel	387.87	268.86	1419.09	1342.17
	d Employees cost	43.40	60.31	253.89	281.05
	e Depreciation	110.00	103.70	425.00	414.61
	f Other expenditure	565.91	535.52	2269.90	2077.44
	g Total (Any Item Exceeding 10% of the total expenditure to be shown separately)	2181.09	1660.41	8466.30	7453.77
3	Profit from Operations before Interest & Exceptional Items(1-2)	153.12	56.01	34.62	462.57
4	Other Income	118.73	109.46	414.19	524.66
5	Profit before Interest & Exceptional Items (3+4)	271.85	165.47	448.81	987.23
6	Interest & other charges	3.75	13.60	16.41	24.84
7	Profit after Interest but before exceptional Items (5-6)	268.10	151.87	432.40	962.39
8	Exceptional Items	Nil	Nil	Nil	Nil
9	Profit from Ordinary Activities before tax (7+8)	268.10	151.87	432.40	962.39
10	Tax expense				
	Current Tax	85.53	48.04	166.83	320.00
	Deferred Tax Liability Provision/(Written Back)	(1.61)	9.76	(27.34)	(31.50)
11	Net Profit from Ordinary Activities after tax (9-10)	184.18	94.07	292.91	673.89
12	Extraordinary Item (net of tax expense)	Nil	Nil	Nil	Nil
13	Net Profit for the period (11-12)	184.18	94.07	292.91	673.89
14	Paid-up equity share capital (Face value of Rs.10/-each)	940.00	940.00	940.00	940.00
15	Reserves excluding Revaluation Reserves (as per Balance sheet of previous accounting year)	--	--	--	8587.82
16	Earnings Per Share (EPS)	1.96	1.00	3.11	7.17
	(a) Basic and diluted EPS before Extraordinary items for the period (not annualized)	1.96	1.00	3.11	7.17
	(b) Basic and diluted EPS after Extraordinary items for the period (not annualized)	1.96	1.00	3.11	7.17
17	Public shareholding				
	- Number of shares	3920223	3904829	3920223	3904829
	- Percentage of shareholding	41.71%	41.54%	41.71%	41.54%
18	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL		NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL		NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL		NIL
	b) Non-encumbered				
	- Number of shares	5479777	5495171	5479777	5495171
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	58.29%	58.46%	58.29%	58.46%

